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(Incorporated in Bermuda with limited liability) (Stock Code: 01052)

## **UNAUDITED OPERATING INFORMATION FOR APRIL 2024**

The unaudited operating information of the Group for April 2024 is set out below:

	Average daily toll traffic volume (number of vehicles)					Toll revenue (RMB'000)				
		M-O-M	Y-0-Y	Year-to- date	Aggregate YoY		M-O-M	<b>Y-0-</b> Y	Year-to- date	Aggregate YoY
Projects	April	Change	Change	cumulative	Change	April	Change	Change	cumulative	Change
Subsidiaries										
GNSR Expressway	288,583	-9.5%	-0.6%	286,675	1.5%	85,289	-10.0%	-9.3%	335,803	-6.7%
Jinxiong Expressway	37,468	-2.4%	-2.7%	33,845	-5.8%	6,801	-8.5%	-5.7%	24,811	-6.8%
Cangyu Expressway	19,285	20.0%	-2.7%	21,331	-4.1%	8,893	2.4%	1.0%	35,504	-0.1%
Changzhu Expressway	67,631	-11.9%	-3.7%	69,198	-1.5%	21,000	-10.7%	-2.5%	81,757	-1.1%
Weixu Expressway	24,773	-10.3%	-2.0%	26,112	-8.5%	30,031	-11.0%	-6.6%	118,660	-9.7%
Lanwei Expressway	30,766	-8.1%	-4.2%	31,043	-8.4%	24,630	-10.8%	-5.9%	95,856	-10.4%
Suiyuenan Expressway	27,987	-13.1%	-3.2%	32,656	-12.7%	55,187	-10.4%	-0.3%	231,820	-7.4%
Hancai Expressway	51,430	-10.7%	-12.2%	49,529	-17.2%	21,109	-12.1%	-5.9%	83,863	-11.2%
Han'e Expressway	37,365	-4.6%	7.5%	37,933	9.6%	12,170	-6.0%	-5.5%	49,569	-5.4%
Daguangnan										
Expressway	24,090	-1.8%	-9.9%	28,553	-13.5%	35,832	-1.0%	-4.7%	158,584	-5.3%
Associates and Joint Ventures										
Han-Xiao Expressway	31,433	-9.2%	4.7%	32,905	-6.2%	19,158	-10.1%	0.4%	76,992	-8.1%
Humen Bridge	105,238	-12.4%	6.9%	109,207	8.7%	87,963	-15.2%	6.3%	368,412	11.7%
GWSR Expressway	96,637	-2.8%	13.7%	90,892	7.2%	42,911	-7.7%	4.3%	163,124	5.9%
Shantou Bay Bridge	16,488	-8.3%	-5.6%	17,038	-1.6%	8,154	-10.7%	-7.1%	33,466	-2.9%
Qinglian Expressway	42,723	-12.4%	-9.3%	53,417	-3.7%	50,892	-6.7%	-5.1%	243,849	-2.3%

## **BRIEF DESCRIPTION:**

- 1. There were a 3 days off in April 2024 for the Qingming Festival, during which the toll-free policy for passenger vehicles with less than seven seats (including seven seats) on toll roads had been implemented, while there was no holiday in March during which toll charges for small passenger vehicles were exempted, and the number of days in April was 1 day less than that in March. As a result, there was a month-on-month decrease in the toll traffic volume and toll revenue of most projects under the Group.
- 2. The commencement of operation of Conghua-Huangpu Expressway (which connects with GNSR Expressway) on 28 October 2023 may have a diversion impact on GNSR Expressway. The commencement of operation of Wuhan-Yangxin Expressway (which competes with Han'e Expressway and Daguangnan Expressway) on 20 October 2023 may have a diversion impact on Han'e Expressway and Daguangnan Expressway. The Group will closely monitor the subsequent progress related to the abovementioned matters.
- 3. GNSR Expressway: The toll traffic volume and toll revenue of the month recorded a yearon-year decrease, with the decrease in toll revenue being greater than the decrease in toll traffic volume. This was mainly due to the commencement of operation of Conghua-Huangpu Expressway (which connects with GNSR Expressway) on 28 October 2023, which had the main impact of shortening the driving path of some vehicles on this expressway.
- 4. Jinxiong Expressway: The toll traffic volume and toll revenue in April recorded a year-onyear decrease. This was mainly due to the increase of over 32 hours in traffic restrictions compared to the same period last year.
- 5. Cangyu Expressway: The month on month increase in toll traffic volume was significantly higher than the month on month increase in toll revenue, mainly due to the higher month on month increase in the toll traffic volume of Class 1 passenger cars and the decrease in the toll traffic volume of trucks (which had higher toll charge standards than passenger cars).
- 6. Hancai Expressway: The toll traffic volume and the toll revenue of the month recorded a yearon-year decrease. This was mainly due to the positive impact of the ban on truck traffic during the construction of the Caidian Hanjiang Bridge and the closure during the construction period of the Changfeng Bridge in the same period last year, resulting in a relatively high base.
- 7. Han'e Expressway: The toll traffic volume of the month recorded a year-on-year increase while the toll revenue recorded a year-on-year decrease. The increase in toll traffic volume was mainly due to the partial diversion of traffic volume into Han'e Expressway from Wuhuang Expressway (which competes with Han'e Expressway) caused by the congestion the latter ran into. The year-on-year decrease in toll revenue of the month was mainly due to the diversion of traffic volume into Wuyang Expressway.
- 8. Qinglian Expressway: The toll traffic volume and toll revenue of the month recorded a yearon-year decrease. This was mainly due to the higher average rainfall in Qingyuan city since April compared to the same period last year, some areas along the route have experienced floods, resulting in a decrease in people's willingness to travel.

- 9. The toll revenue referred to in this announcement includes value-added tax, and is rounded to the nearest thousand (RMB'000).
- 10. The toll traffic volume mentioned in this announcement refers to the average daily toll traffic volume.
- 11. Please refer to pages 22-23 of the Company's 2023 Annual Report for the Group's proportionate interest in each project.

## **CAUTION STATEMENT**

The Company hereby reminds shareholders and investors of the Company that the above statistics are based on the Group's internal records which are unaudited. Differences may arise between such statistics and the data to be disclosed in periodic reports due to completion of certain steps on sorting out the toll traffic volume and toll revenue and confirming the results of sorting out such data, as well as the toll traffic volume and toll revenue statistics of certain projects being recorded on the basis of estimation at the date of monthly settlement and disclosure under the circumstance of inter-network toll collection for expressways. In addition, the Company adjusts monthly forecast statistics for the previous month, resulting in a certain degree of year-on-year/month-on-month deviation. As such, the toll traffic volume and toll revenue in this announcement are only for reference by shareholders and investors of the Company as phasic statistics. Shareholders and investors of the Company are advised to use such statistics cautiously.

By Order of the Board Yuexiu Transport Infrastructure Limited Yu Tat Fung Company Secretary

Hong Kong, 31 May 2024

As at the date of this announcement, the Board comprises:

Executive Directors:	LIU Yan (Chairman), HE Baiqing, CHEN Jing, CAI Minghua and PAN Yongqiang
Independent Non-Executive Directors:	FUNG Ka Pun, LAU Hon Chuen Ambrose, CHEUNG Doi Shu and PENG Vincent Shen