

Hong Kong Exchanges and Clearing Limited and The Stock Exchange of Hong Kong Limited take no responsibility for the contents of this announcement, make no representation as to its accuracy or completeness and expressly disclaim any liability whatsoever for any loss howsoever arising from or in reliance upon the whole or any part of the contents of this announcement.



# 越秀交通基建有限公司

## Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock Code: 01052)

### UNAUDITED OPERATING INFORMATION FOR APRIL 2024

The unaudited operating information of the Group for April 2024 is set out below:

Projects	Average daily toll traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	April	M-O-M Change	Y-O-Y Change	Year-to-date cumulative	Aggregate YoY Change	April	M-O-M Change	Y-O-Y Change	Year-to-date cumulative	Aggregate YoY Change
<b>Subsidiaries</b>										
GNSR Expressway	288,583	-9.5%	-0.6%	286,675	1.5%	85,289	-10.0%	-9.3%	335,803	-6.7%
Jinxiong Expressway	37,468	-2.4%	-2.7%	33,845	-5.8%	6,801	-8.5%	-5.7%	24,811	-6.8%
Cangyu Expressway	19,285	20.0%	-2.7%	21,331	-4.1%	8,893	2.4%	1.0%	35,504	-0.1%
Changzhu Expressway	67,631	-11.9%	-3.7%	69,198	-1.5%	21,000	-10.7%	-2.5%	81,757	-1.1%
Weixu Expressway	24,773	-10.3%	-2.0%	26,112	-8.5%	30,031	-11.0%	-6.6%	118,660	-9.7%
Lanwei Expressway	30,766	-8.1%	-4.2%	31,043	-8.4%	24,630	-10.8%	-5.9%	95,856	-10.4%
Suiyuanan Expressway	27,987	-13.1%	-3.2%	32,656	-12.7%	55,187	-10.4%	-0.3%	231,820	-7.4%
Hancai Expressway	51,430	-10.7%	-12.2%	49,529	-17.2%	21,109	-12.1%	-5.9%	83,863	-11.2%
Han'e Expressway	37,365	-4.6%	7.5%	37,933	9.6%	12,170	-6.0%	-5.5%	49,569	-5.4%
Daguangnan Expressway	24,090	-1.8%	-9.9%	28,553	-13.5%	35,832	-1.0%	-4.7%	158,584	-5.3%
<b>Associates and Joint Ventures</b>										
Han-Xiao Expressway	31,433	-9.2%	4.7%	32,905	-6.2%	19,158	-10.1%	0.4%	76,992	-8.1%
Humen Bridge	105,238	-12.4%	6.9%	109,207	8.7%	87,963	-15.2%	6.3%	368,412	11.7%
GWSR Expressway	96,637	-2.8%	13.7%	90,892	7.2%	42,911	-7.7%	4.3%	163,124	5.9%
Shantou Bay Bridge	16,488	-8.3%	-5.6%	17,038	-1.6%	8,154	-10.7%	-7.1%	33,466	-2.9%
Qinglian Expressway	42,723	-12.4%	-9.3%	53,417	-3.7%	50,892	-6.7%	-5.1%	243,849	-2.3%

## **BRIEF DESCRIPTION:**

1. There were a 3 days off in April 2024 for the Qingming Festival, during which the toll-free policy for passenger vehicles with less than seven seats (including seven seats) on toll roads had been implemented, while there was no holiday in March during which toll charges for small passenger vehicles were exempted, and the number of days in April was 1 day less than that in March. As a result, there was a month-on-month decrease in the toll traffic volume and toll revenue of most projects under the Group.
2. The commencement of operation of Conghua-Huangpu Expressway (which connects with GNSR Expressway) on 28 October 2023 may have a diversion impact on GNSR Expressway. The commencement of operation of Wuhan-Yangxin Expressway (which competes with Han'e Expressway and Daguangnan Expressway) on 20 October 2023 may have a diversion impact on Han'e Expressway and Daguangnan Expressway. The Group will closely monitor the subsequent progress related to the abovementioned matters.
3. GNSR Expressway: The toll traffic volume and toll revenue of the month recorded a year-on-year decrease, with the decrease in toll revenue being greater than the decrease in toll traffic volume. This was mainly due to the commencement of operation of Conghua-Huangpu Expressway (which connects with GNSR Expressway) on 28 October 2023, which had the main impact of shortening the driving path of some vehicles on this expressway.
4. Jinxiong Expressway: The toll traffic volume and toll revenue in April recorded a year-on-year decrease. This was mainly due to the increase of over 32 hours in traffic restrictions compared to the same period last year.
5. Cangyu Expressway: The month on month increase in toll traffic volume was significantly higher than the month on month increase in toll revenue, mainly due to the higher month on month increase in the toll traffic volume of Class 1 passenger cars and the decrease in the toll traffic volume of trucks (which had higher toll charge standards than passenger cars).
6. Hancai Expressway: The toll traffic volume and the toll revenue of the month recorded a year-on-year decrease. This was mainly due to the positive impact of the ban on truck traffic during the construction of the Caidian Hanjiang Bridge and the closure during the construction period of the Changfeng Bridge in the same period last year, resulting in a relatively high base.
7. Han'e Expressway: The toll traffic volume of the month recorded a year-on-year increase while the toll revenue recorded a year-on-year decrease. The increase in toll traffic volume was mainly due to the partial diversion of traffic volume into Han'e Expressway from Wuhuang Expressway (which competes with Han'e Expressway) caused by the congestion the latter ran into. The year-on-year decrease in toll revenue of the month was mainly due to the diversion of traffic volume into Wuyang Expressway.
8. Qinglian Expressway: The toll traffic volume and toll revenue of the month recorded a year-on-year decrease. This was mainly due to the higher average rainfall in Qingyuan city since April compared to the same period last year, some areas along the route have experienced floods, resulting in a decrease in people's willingness to travel.

