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# 中国南方航空股份有限公司 CHINA SOUTHERN AIRLINES COMPANY LIMITED

*(a joint stock limited company incorporated in the People's Republic of China with limited liability)*  
(Stock Code: 1055)

## ANNOUNCEMENT ON KEY OPERATING DATA

This announcement is made based on the operating data for June 2024 of the Group to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Listing Rules and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

The relevant key operating data was calculated based on the internal statistics of the Group, which may differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the relevant information.

This announcement is made based on the operating data for June 2024 of China Southern Airlines Company Limited (the “**Company**”) and its subsidiaries (collectively, the “**Group**”) to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”) and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

In June 2024, passenger capacity (measured by available seat kilometres (“**ASK**”)) of the Group increased by 12.47% as compared with the same period last year (a year-on-year (“**YoY**”) basis), of which, the passenger capacity for domestic routes, regional routes and international routes increased by 0.84%, 40.05% and 75.14%, respectively, as compared with the same period last year. Compared with the same period last year, passenger traffic (measured by revenue passenger kilometres (“**RPK**”)) increased by 17.97%, of which, passenger traffic for domestic routes, regional routes and international routes increased by 6.86%, 42.39% and 75.81%, respectively, as compared with the same period last year. The passenger load factor was 83.36%, representing an increase of 3.89 percentage points as compared with the same period last year, of which, the passenger load factor for domestic routes, regional routes and international routes increased by 4.72, 1.29 and 0.32 percentage points, respectively, as compared with the same period last year.

In terms of cargo operations, in June 2024, cargo capacity (measured by available tonne kilometers (“**ATK**”) - Cargo and Mail) increased by 10.95% as compared with the same period last year. Cargo and mail traffic (measured by revenue tonne kilometres (“**RTK**”) - Cargo and Mail) increased by 18.02% as compared with the same period last year. The cargo and mail load factor was 55.41%, representing an increase of 3.32 percentage points as compared with the same period last year.

In June 2024, the Group has newly launched the following major routes: Luzhou – Wuhan – Tianjin – Wuhan – Luzhou (being seven flights a week), Chongqing – Phnom Penh – Chongqing (being four flights a week), Fuzhou – Lianyungang – Ordos – Lianyungang – Fuzhou, Chongqing – Colombo – Male – Colombo – Chongqing (each being three flights a week).

In June 2024, the Group disposed of three aircrafts (including one A330-200 aircraft, one B737-800 aircraft and one A320 aircraft). As of the end of June 2024, the Group operated a fleet of 907 commercial aircrafts as set out below:

<b>Aircraft Model</b>	<b>Self-owned</b>	<b>Finance Lease</b>	<b>Operating Lease</b>	<b>Subtotal</b>
Airbus 350 Series	6	14	0	20
Airbus 330 Series	9	18	5	32
Airbus 320 Series	154	67	144	365
Boeing 787 Series	8	22	10	40
Boeing 777 Series	11	21	0	32
Boeing 737 Series	143	60	179	382
EMB190 Series	4	0	0	4
ARJ21	7	25	0	32
<b>Total</b>	<b>342</b>	<b>227</b>	<b>338</b>	<b>907</b>

#### **KEY OPERATING DATA OF JUNE 2024**

<b>Traffic</b>	<b>June 2024</b>			<b>Cumulative 2024</b>	
	<b>Amount</b>	<b>Month-on-Month (“MoM”) Change (%)</b>	<b>YoY Change (%)</b>	<b>Amount</b>	<b>YoY Change (%)</b>
<b>RPK (in million)</b>					
Domestic	18,387.14	-1.09	6.86	111,841.40	15.69
Regional	230.27	2.81	42.39	1,224.88	63.83
International	5,696.21	3.12	75.81	32,570.62	178.14
<b>Total</b>	<b>24,313.61</b>	<b>-0.10</b>	<b>17.97</b>	<b>145,636.90</b>	<b>33.46</b>

<b>RTK (in million)</b>					
Domestic	1,755.96	-1.23	6.60	10,569.91	15.57
Regional	22.86	2.28	38.75	121.99	63.78
International	1,155.65	2.29	40.16	6,624.24	63.20
Total	2,934.47	0.16	17.94	17,316.14	30.40
<b>RTK - Cargo and Mail (in million)</b>					
Domestic	134.17	0.10	4.34	780.59	22.50
Regional	2.56	-1.05	8.07	14.99	64.59
International	654.29	2.20	21.32	3,763.23	24.42
Total	791.02	1.82	18.02	4,558.81	24.18
<b>Passengers carried (in thousand)</b>					
Domestic	11,547.76	-2.76	5.24	70,442.01	14.37
Regional	166.16	-2.34	21.29	971.57	50.08
International	1,404.01	1.86	72.82	8,023.16	189.43
Total	13,117.93	-2.28	10.03	79,436.75	22.19
<b>Cargo and mail carried (in thousand tonnes)</b>					
Domestic	77.69	-0.13	-0.16	452.98	19.36
Regional	2.35	-0.74	12.53	13.59	65.14
International	73.58	0.56	28.00	420.67	31.98
Total	153.61	0.19	11.81	887.24	25.59

<b>Capacity</b>	<b>June 2024</b>			<b>Cumulative 2024</b>	
	<b>Amount</b>	<b>MoM Change (%)</b>	<b>YoY Change (%)</b>	<b>Amount</b>	<b>YoY Change (%)</b>
<b>ASK (in million)</b>					
Domestic	21,956.52	-0.76	0.84	133,845.85	4.79
Regional	293.42	-0.88	40.05	1,589.97	55.19
International	6,915.82	0.53	75.14	39,885.45	161.12
Total	29,165.76	-0.46	12.47	175,321.27	21.72
<b>ATK (in million)</b>					
Domestic	2,435.16	-1.31	0.30	15,037.53	3.33
Regional	34.02	-1.95	22.69	188.75	41.49
International	1,583.35	0.34	35.90	9,446.27	63.48
Total	4,052.54	-0.67	11.93	24,672.55	20.56
<b>ATK - Cargo and Mail (in million)</b>					
Domestic	459.08	-3.60	-1.94	2,991.40	-2.14
Regional	7.61	-5.48	-14.22	45.66	10.84
International	960.93	0.23	18.67	5,856.58	32.99
Total	1,427.62	-1.07	10.95	8,893.64	18.56

Load Factor	June 2024			Cumulative 2024	
	Figure (%)	MoM Change (Percentage Points)	YoY Change (Percentage Points)	Figure (%)	YoY Change (Percentage Points)
<b>Passenger Load Factor (RPK/ASK)</b>					
Domestic	83.74	-0.28	4.72	83.56	7.88
Regional	78.48	2.82	1.29	77.04	4.06
International	82.36	2.06	0.32	81.66	5.00
Total	83.36	0.30	3.89	83.07	7.30
<b>Cargo and Mail Load Factor</b>					
Domestic	29.23	1.08	1.76	26.09	5.25
Regional	33.66	1.51	6.94	32.83	10.72
International	68.09	1.31	1.49	64.26	-4.43
Total	55.41	1.58	3.32	51.26	2.32
<b>Overall Load Factor (RTK/ATK)</b>					
Domestic	72.11	0.06	4.26	70.29	7.44
Regional	67.21	2.79	7.78	64.63	8.79
International	72.99	1.39	2.22	70.13	-0.12
Total	72.41	0.60	3.69	70.18	5.29

Notes:

1. “RPK(s)” refers to the number of passengers carried multiplied by the kilometers flown;
2. “RTK(s)” refers to the load (passenger and cargo and mail) in tonnes multiplied by the kilometers flown;
3. “RTK(s) - Cargo and Mail” refers to the cargo and mail load in tonnes multiplied by the kilometers flown;
4. “ASK(s)” refers to the number of seats available for sale multiplied by the kilometers flown;
5. “ATK(s)” refers to the number of tonnes of capacity available for transportation multiplied by the kilometers flown;
6. “ATK(s) - Cargo and Mail” refers to the number of tonnes of capacity available for the carriage of cargo and mail multiplied by the kilometers flown;
7. “Passenger Load Factor” refers to RPK expressed as a percentage of ASK;
8. “Cargo and Mail Load Factor” refers to RTK- Cargo and Mail expressed as a percentage of ATK - Cargo and Mail;
9. “Overall Load Factor” refers to RTK expressed as a percentage of ATK.

The key operating data above was calculated based on the internal preliminary statistics of the Group, which may be subsequently adjusted or differ from the data disclosed in the relevant

periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board  
**China Southern Airlines Company Limited**  
**Chen Wei Hua and Liu Wei**  
*Joint Company Secretaries*

Guangzhou, the People's Republic of China  
15 July 2024

*As at the date of this announcement, the Directors include Ma Xu Lun, Han Wen Sheng and Luo Lai Jun as executive Directors; and Pansy Catilina Chiu King Ho, Gu Hui Zhong, Guo Wei and Cai Hong Ping as independent non-executive Directors.*