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中国南方航空股份有限公司 CHINA SOUTHERN AIRLINES COMPANY LIMITED

(a joint stock limited company incorporated in the People's Republic of China with limited liability)
(Stock Code: 1055)

ANNOUNCEMENT ON KEY OPERATING DATA

This announcement is made based on the operating data for July 2024 of the Group to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Listing Rules and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

The relevant key operating data was calculated based on the internal statistics of the Group, which may differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the relevant information.

This announcement is made based on the operating data for July 2024 of China Southern Airlines Company Limited (the “**Company**”) and its subsidiaries (collectively, the “**Group**”) to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”) and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

In July 2024, passenger capacity (measured by available seat kilometres (“**ASK**”)) of the Group increased by 12.13% as compared with the same period last year (a year-on-year (“**YoY**”) basis), of which, the passenger capacity for domestic routes, regional routes and international routes increased by 1.81%, 36.58% and 64.74%, respectively, as compared with the same period last year. Compared with the same period last year, passenger traffic (measured by revenue passenger kilometres (“**RPK**”)) increased by 16.07%, of which, passenger traffic for domestic routes, regional routes and international routes increased by 6.03%, 32.01% and 65.89%, respectively, as compared with the same period last year. The passenger load factor was 83.77%, representing an increase of 2.84 percentage points as compared with the same period last year, of which, the passenger load factor for domestic routes and international routes increased by 3.33 and 0.58 percentage points, respectively, and the passenger load factor for regional routes decreased by 2.78 percentage points, as compared with the same period last year.

In terms of cargo operations, in July 2024, cargo capacity (measured by available tonne kilometers (“**ATK**”) - Cargo and Mail) increased by 10.43% as compared with the same period last year. Cargo and mail traffic (measured by revenue tonne kilometres (“**RTK**”) - Cargo and Mail) increased by 16.67% as compared with the same period last year. The cargo and mail load factor was 49.36%, representing an increase of 2.64 percentage points as compared with the same period last year.

In July 2024, the Group has newly launched the following major routes: Harbin – Ji’nan – Harbin, Harbin – Nanjing – Harbin, Harbin – Urumchi – Harbin (each being seven flights a week).

In July 2024, the Group introduced five aircrafts (including four B737-8 aircrafts and one ARJ21 aircraft), and disposed of three aircrafts (including one A330-200 aircraft, one B737-800 aircraft and one B737-700 aircraft). As of the end of July 2024, the Group operated a fleet of 909 commercial aircrafts as set out below:

Aircraft Model	Self-owned	Finance Lease	Operating Lease	Subtotal
Airbus 350 Series	6	14	0	20
Airbus 330 Series	8	18	5	31
Airbus 320 Series	156	65	144	365
Boeing 787 Series	9	21	10	40
Boeing 777 Series	12	20	0	32
Boeing 737 Series	144	62	178	384
EMB190 Series	4	0	0	4
ARJ21	7	26	0	33
Total	346	226	337	909

KEY OPERATING DATA OF JULY 2024

Traffic	July 2024			Cumulative 2024	
	Amount	Month-on-Month (“MoM”) Change (%)	YoY Change (%)	Amount	YoY Change (%)
RPK (in million)					
Domestic	21,712.80	18.09	6.03	133,554.20	14.00
Regional	241.72	4.97	32.01	1,466.59	57.57
International	6,747.20	18.45	65.89	39,317.82	149.21
Total	28,701.72	18.05	16.07	174,338.62	30.24
RTK (in million)					

Domestic	1,986.38	13.12	6.61	12,556.28	14.05
Regional	23.15	1.27	30.20	145.14	57.30
International	1,242.97	7.56	36.14	7,867.21	58.23
Total	3,252.50	10.84	16.41	20,568.64	27.97
RTK - Cargo and Mail (in million)					
Domestic	124.84	-6.95	12.04	905.43	20.94
Regional	2.43	-5.10	6.07	17.42	52.82
International	662.13	1.20	17.63	4,425.35	23.35
Total	789.40	-0.21	16.67	5,348.21	23.02
Passengers carried (in thousand)					
Domestic	13,360.55	15.70	4.66	83,802.55	12.71
Regional	177.74	6.97	13.78	1,149.31	43.02
International	1,624.84	15.73	58.39	9,648.01	154.04
Total	15,163.13	15.59	8.71	94,599.87	19.81
Cargo and mail carried (in thousand tonnes)					
Domestic	72.07	-7.23	7.05	525.05	17.51
Regional	2.24	-4.65	8.62	15.83	53.81
International	73.51	-0.08	21.72	494.19	30.34
Total	147.82	-3.77	13.90	1,035.06	23.77

Capacity	July 2024			Cumulative 2024	
	Amount	MoM Change (%)	YoY Change (%)	Amount	YoY Change (%)
ASK (in million)					
Domestic	25,909.18	18.00	1.81	159,755.03	4.29
Regional	300.96	2.57	36.58	1,890.93	51.89
International	8,052.51	16.44	64.74	47,937.96	137.75
Total	34,262.64	17.48	12.13	209,583.91	20.05
ATK (in million)					
Domestic	2,901.40	19.15	0.53	17,938.93	2.87
Regional	34.40	1.12	21.41	223.15	37.97
International	1,747.23	10.35	36.07	11,193.49	58.49
Total	4,683.03	15.56	11.54	29,355.58	19.03
ATK - Cargo and Mail (in million)					
Domestic	569.58	24.07	-4.38	3,560.98	-2.50
Regional	7.31	-3.89	-13.97	52.97	6.59
International	1,022.50	6.41	21.13	6,879.08	31.09
Total	1,599.39	12.03	10.43	10,493.03	17.24

Load Factor	July 2024			Cumulative 2024	
	Figure (%)	MoM Change (Percentage Points)	YoY Change (Percentage Points)	Figure (%)	YoY Change (Percentage Points)
Passenger Load Factor (RPK/ASK)					
Domestic	83.80	0.06	3.33	83.60	7.12
Regional	80.32	1.84	-2.78	77.56	2.79
International	83.79	1.43	0.58	82.02	3.77
Total	83.77	0.41	2.84	83.18	6.51
Cargo and Mail Load Factor					
Domestic	21.92	-7.31	3.21	25.43	4.93
Regional	33.23	-0.43	6.28	32.89	9.95
International	64.76	-3.33	-1.92	64.33	-4.03
Total	49.36	-6.05	2.64	50.97	2.39
Overall Load Factor (RTK/ATK)					
Domestic	68.46	-3.65	3.90	69.99	6.86
Regional	67.30	0.09	4.54	65.04	7.99
International	71.14	-1.85	0.04	70.28	-0.12
Total	69.45	-2.96	2.90	70.07	4.89

Notes:

1. “RPK(s)” refers to the number of passengers carried multiplied by the kilometers flown;
2. “RTK(s)” refers to the load (passenger and cargo and mail) in tonnes multiplied by the kilometers flown;
3. “RTK(s) - Cargo and Mail” refers to the cargo and mail load in tonnes multiplied by the kilometers flown;
4. “ASK(s)” refers to the number of seats available for sale multiplied by the kilometers flown;
5. “ATK(s)” refers to the number of tonnes of capacity available for transportation multiplied by the kilometers flown;
6. “ATK(s) - Cargo and Mail” refers to the number of tonnes of capacity available for the carriage of cargo and mail multiplied by the kilometers flown;
7. “Passenger Load Factor” refers to RPK expressed as a percentage of ASK;
8. “Cargo and Mail Load Factor” refers to RTK- Cargo and Mail expressed as a percentage of ATK - Cargo and Mail;
9. “Overall Load Factor” refers to RTK expressed as a percentage of ATK.

The key operating data above was calculated based on the internal preliminary statistics of the Group, which may be subsequently adjusted or differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board
China Southern Airlines Company Limited
Chen Wei Hua and Liu Wei
Joint Company Secretaries

Guangzhou, the People's Republic of China
15 August 2024

As at the date of this announcement, the Directors include Ma Xu Lun, Han Wen Sheng and Luo Lai Jun as executive Directors; and Pansy Catilina Chiu King Ho, Guo Wei and Zhang Jun Sheng as independent non-executive Directors.