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中国南方航空股份有限公司 CHINA SOUTHERN AIRLINES COMPANY LIMITED

(a joint stock limited company incorporated in the People's Republic of China with limited liability)
(Stock Code: 1055)

ANNOUNCEMENT ON KEY OPERATING DATA

This announcement is made based on the operating data for August 2024 of the Group to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Listing Rules and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

The relevant key operating data was calculated based on the internal statistics of the Group, which may differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the relevant information.

This announcement is made based on the operating data for August 2024 of China Southern Airlines Company Limited (the “**Company**”) and its subsidiaries (collectively, the “**Group**”) to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”) and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

In August 2024, passenger capacity (measured by available seat kilometres (“**ASK**”)) of the Group increased by 12.00% as compared with the same period last year (a year-on-year (“**YoY**”) basis), of which, the passenger capacity for domestic routes, regional routes and international routes increased by 2.37%, 33.47% and 60.86%, respectively, as compared with the same period last year. Compared with the same period last year, passenger traffic (measured by revenue passenger kilometres (“**RPK**”)) increased by 20.74%, of which, passenger traffic for domestic routes, regional routes and international routes increased by 11.80%, 30.53% and 63.66%, respectively, as compared with the same period last year. The passenger load factor was 87.19%, representing an increase of 6.31 percentage points as compared with the same period last year, of which, the passenger load factor for domestic routes and international routes increased by 7.37 and 1.49 percentage points, respectively, and the passenger load factor for regional routes decreased by 1.85 percentage points, as compared with the same period last year.

In terms of cargo operations, in August 2024, cargo capacity (measured by available tonne kilometers (“**ATK**”) - Cargo and Mail) increased by 11.69% as compared with the same period last year. Cargo and mail traffic (measured by revenue tonne kilometres (“**RTK**”) - Cargo and Mail) increased by 16.81% as compared with the same period last year. The cargo and mail load factor was 48.75%, representing an increase of 2.14 percentage points as compared with the same period last year.

In August 2024, the Group did not launch any new major routes.

In August 2024, the Group introduced six aircrafts (including three B737-8 aircrafts, one A321NEO aircraft, one C919 aircraft and one ARJ21 aircraft), and disposed of four aircrafts (including one A330-200 aircraft, one A321 aircraft, one B737-800 aircraft and one B737-700 aircraft). As of the end of August 2024, the Group operated a fleet of 911 commercial aircrafts as set out below:

Aircraft Model	Self-owned	Finance Lease	Operating Lease	Subtotal
Airbus 350 Series	6	14	0	20
Airbus 330 Series	8	18	4	30
Airbus 320 Series	157	65	143	365
Boeing 787 Series	10	20	10	40
Boeing 777 Series	14	18	0	32
Boeing 737 Series	144	64	177	385
EMB190 Series	4	0	0	4
ARJ21	7	27	0	34
C919	0	1	0	1
Total	350	227	334	911

KEY OPERATING DATA OF AUGUST 2024

Traffic	August 2024			Cumulative 2024	
	Amount	Month-on-Month (“MoM”) Change (%)	YoY Change (%)	Amount	YoY Change (%)
RPK (in million)					
Domestic	22,978.88	5.83	11.80	156,533.07	13.67
Regional	252.06	4.28	30.53	1,718.65	52.92
International	6,935.47	2.79	63.66	46,253.30	131.09
Total	30,166.40	5.10	20.74	204,505.02	28.75

RTK (in million)					
Domestic	2,095.24	5.48	12.03	14,651.52	13.76
Regional	23.91	3.27	26.94	169.05	52.16
International	1,250.18	0.58	35.40	9,117.39	54.65
Total	3,369.32	3.59	19.80	23,937.96	26.75
RTK - Cargo and Mail (in million)					
Domestic	141.36	13.23	17.34	1,046.79	20.44
Regional	2.36	-2.78	-6.49	19.78	42.06
International	653.01	-1.38	16.80	5,078.36	22.47
Total	796.73	0.93	16.81	6,144.93	22.17
Passengers carried (in thousand)					
Domestic	14,221.91	6.45	10.08	98,024.47	12.32
Regional	182.68	2.78	12.66	1,331.99	37.93
International	1,691.32	4.09	54.06	11,339.33	131.62
Total	16,095.91	6.15	13.52	110,695.79	18.85
Cargo and mail carried (in thousand tonnes)					
Domestic	79.34	10.09	14.07	604.39	17.04
Regional	2.21	-1.44	0.23	18.03	44.37
International	72.02	-2.04	18.22	566.20	28.66
Total	153.56	3.88	15.74	1,188.63	22.67

Capacity	August 2024			Cumulative 2024	
	Amount	MoM Change (%)	YoY Change (%)	Amount	YoY Change (%)
ASK (in million)					
Domestic	26,305.67	1.53	2.37	186,060.71	4.02
Regional	307.34	2.12	33.47	2,198.26	49.02
International	7,985.13	-0.84	60.86	55,923.09	122.56
Total	34,598.14	0.98	12.00	244,182.05	18.84
ATK (in million)					
Domestic	2,965.83	2.22	2.29	20,904.77	2.79
Regional	34.88	1.38	17.89	258.03	34.87
International	1,747.43	0.01	32.94	12,940.93	54.48
Total	4,748.14	1.39	11.89	34,103.72	17.98
ATK - Cargo and Mail (in million)					
Domestic	598.32	5.05	1.98	4,159.30	-1.88
Regional	7.21	-1.35	-18.55	60.18	2.79
International	1,028.77	0.61	18.56	7,907.85	29.31
Total	1,634.31	2.18	11.69	12,127.34	16.46

Load Factor	August 2024			Cumulative 2024	
	Figure (%)	MoM Change (Percentage Points)	YoY Change (Percentage Points)	Figure (%)	YoY Change (Percentage Points)
Passenger Load Factor (RPK/ASK)					
Domestic	87.35	3.55	7.37	84.13	7.15
Regional	82.01	1.69	-1.85	78.18	2.00
International	86.85	3.06	1.49	82.71	3.05
Total	87.19	3.42	6.31	83.75	6.45
Cargo and Mail Load Factor					
Domestic	23.63	1.71	3.09	25.17	4.67
Regional	32.75	-0.48	4.22	32.87	9.09
International	63.47	-1.29	-0.95	64.22	-3.59
Total	48.75	-0.61	2.14	50.67	2.37
Overall Load Factor (RTK/ATK)					
Domestic	70.65	2.19	6.14	70.09	6.76
Regional	68.56	1.26	4.89	65.52	7.44
International	71.54	0.40	1.30	70.45	0.08
Total	70.96	1.51	4.68	70.19	4.86

Notes:

1. “RPK(s)” refers to the number of passengers carried multiplied by the kilometers flown;
2. “RTK(s)” refers to the load (passenger and cargo and mail) in tonnes multiplied by the kilometers flown;
3. “RTK(s) - Cargo and Mail” refers to the cargo and mail load in tonnes multiplied by the kilometers flown;
4. “ASK(s)” refers to the number of seats available for sale multiplied by the kilometers flown;
5. “ATK(s)” refers to the number of tonnes of capacity available for transportation multiplied by the kilometers flown;
6. “ATK(s) - Cargo and Mail” refers to the number of tonnes of capacity available for the carriage of cargo and mail multiplied by the kilometers flown;
7. “Passenger Load Factor” refers to RPK expressed as a percentage of ASK;
8. “Cargo and Mail Load Factor” refers to RTK- Cargo and Mail expressed as a percentage of ATK - Cargo and Mail;
9. “Overall Load Factor” refers to RTK expressed as a percentage of ATK.

The key operating data above was calculated based on the internal preliminary statistics of the Group, which may be subsequently adjusted or differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board
China Southern Airlines Company Limited
Chen Wei Hua and Liu Wei
Joint Company Secretaries

Guangzhou, the People's Republic of China
13 September 2024

As at the date of this announcement, the Directors include Ma Xu Lun, Han Wen Sheng and Luo Lai Jun as executive Directors; and Pansy Catilina Chiu King Ho, Guo Wei and Zhang Jun Sheng as independent non-executive Directors.