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中国南方航空股份有限公司 CHINA SOUTHERN AIRLINES COMPANY LIMITED

(a joint stock limited company incorporated in the People's Republic of China with limited liability)
(Stock Code: 1055)

ANNOUNCEMENT ON KEY OPERATING DATA

This announcement is made based on the operating data for September 2024 of the Group to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Listing Rules and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

The relevant key operating data was calculated based on the internal statistics of the Group, which may differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the relevant information.

This announcement is made based on the operating data for September 2024 of China Southern Airlines Company Limited (the “**Company**”) and its subsidiaries (collectively, the “**Group**”) to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”) and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

In September 2024, passenger capacity (measured by available seat kilometres (“**ASK**”)) of the Group increased by 9.81% as compared with the same period last year (a year-on-year (“**YoY**”) basis), of which, the passenger capacity for domestic routes, regional routes and international routes increased by 0.05%, 33.96% and 52.16%, respectively, as compared with the same period last year. Compared with the same period last year, passenger traffic (measured by revenue passenger kilometres (“**RPK**”)) increased by 19.29%, of which, passenger traffic for domestic routes, regional routes and international routes increased by 10.29%, 41.03% and 56.49%, respectively, as compared with the same period last year. The passenger load factor was 85.51%, representing an increase of 6.80 percentage points as compared with the same period last year, of which, the passenger load factor for domestic routes, regional routes and international routes increased by 7.98, 3.84 and 2.34 percentage points, respectively, as compared with the same period last year.

In terms of cargo operations, in September 2024, cargo capacity (measured by available tonne kilometers (“**ATK**”) - Cargo and Mail) increased by 7.47% as compared with the same period last year. Cargo and mail traffic (measured by revenue tonne kilometres (“**RTK**”) - Cargo and Mail) increased by 10.82% as compared with the same period last year. The cargo and mail load factor was 52.67%, representing an increase of 1.59 percentage points as compared with the same period last year.

In September 2024, the Group did not launch any new major routes.

In September 2024, the Group introduced four aircrafts (including two B737-8 aircrafts, one A321NEO aircraft and one ARJ21 aircraft), and disposed of two aircrafts (including one A330-200 aircraft and one EMB190 aircraft). As of the end of September 2024, the Group operated a fleet of 913 commercial aircrafts as set out below:

Aircraft Model	Self-owned	Finance Lease	Operating Lease	Subtotal
Airbus 350 Series	6	14	0	20
Airbus 330 Series	7	18	4	29
Airbus 320 Series	158	65	143	366
Boeing 787 Series	10	20	10	40
Boeing 777 Series	14	18	0	32
Boeing 737 Series	144	66	177	387
EMB190 Series	3	0	0	3
ARJ21	7	28	0	35
C919	0	1	0	1
Total	349	230	334	913

KEY OPERATING DATA OF SEPTEMBER 2024

Traffic	September 2024			Cumulative 2024	
	Amount	Month-on-Month (“MoM”) Change (%)	YoY Change (%)	Amount	YoY Change (%)
RPK (in million)					
Domestic	19,315.35	-15.94	10.29	175,848.42	13.29
Regional	226.04	-10.32	41.03	1,944.69	51.44
International	6,485.70	-6.49	56.49	52,739.00	118.30
Total	26,027.09	-13.72	19.29	230,532.11	27.61
RTK (in million)					

Domestic	1,876.52	-10.44	10.67	16,528.04	13.40
Regional	22.44	-6.13	31.06	191.50	49.34
International	1,222.38	-2.22	28.58	10,339.77	51.03
Total	3,121.34	-7.36	17.19	27,059.30	25.57
RTK - Cargo and Mail (in million)					
Domestic	158.79	12.33	12.12	1,205.58	19.28
Regional	2.33	-1.49	-21.87	22.11	30.79
International	646.90	-0.93	10.67	5,725.26	21.01
Total	808.02	1.42	10.82	6,952.95	20.74
Passengers carried (in thousand)					
Domestic	11,990.70	-15.69	9.69	110,015.17	12.03
Regional	150.56	-17.58	12.30	1,482.55	34.80
International	1,561.93	-7.65	51.96	12,901.26	117.80
Total	13,703.19	-14.87	13.31	124,398.98	18.22
Cargo and mail carried (in thousand tonnes)					
Domestic	89.80	13.18	9.04	694.19	15.94
Regional	2.11	-4.31	-18.45	20.14	33.58
International	72.33	0.43	11.56	638.53	26.47
Total	164.24	6.95	9.66	1,352.87	20.93

Capacity	September 2024			Cumulative 2024	
	Amount	MoM Change (%)	YoY Change (%)	Amount	YoY Change (%)
ASK (in million)					
Domestic	22,464.92	-14.60	0.05	208,525.63	3.57
Regional	294.87	-4.06	33.96	2,493.13	47.06
International	7,679.39	-3.83	52.16	63,602.47	110.79
Total	30,439.17	-12.02	9.81	274,621.23	17.76
ATK (in million)					
Domestic	2,536.56	-14.47	-0.29	23,441.33	2.44
Regional	33.81	-3.04	16.29	291.84	32.42
International	1,703.40	-2.52	26.22	14,644.33	50.56
Total	4,273.77	-9.99	8.96	38,377.50	16.90
ATK - Cargo and Mail (in million)					
Domestic	514.72	-13.97	-1.59	4,674.02	-1.85
Regional	7.28	0.85	-21.48	67.46	-0.53
International	1,012.26	-1.61	13.06	8,920.11	27.23
Total	1,534.25	-6.12	7.47	13,661.59	15.38

Load Factor	September 2024			Cumulative 2024	
	Figure (%)	MoM Change (Percentage Points)	YoY Change (Percentage Points)	Figure (%)	YoY Change (Percentage Points)
Passenger Load Factor (RPK/ASK)					
Domestic	85.98	-1.37	7.98	84.33	7.23
Regional	76.66	-5.35	3.84	78.00	2.25
International	84.46	-2.39	2.34	82.92	2.85
Total	85.51	-1.68	6.80	83.95	6.48
Cargo and Mail Load Factor					
Domestic	30.85	7.22	3.77	25.79	4.57
Regional	31.99	-0.76	-0.16	32.78	7.85
International	63.91	0.44	-1.38	64.18	-3.30
Total	52.67	3.92	1.59	50.89	2.26
Overall Load Factor (RTK/ATK)					
Domestic	73.98	3.33	7.32	70.51	6.81
Regional	66.37	-2.19	7.48	65.62	7.44
International	71.76	0.22	1.32	70.61	0.22
Total	73.03	2.07	5.13	70.51	4.87

Notes:

1. “RPK(s)” refers to the number of passengers carried multiplied by the kilometers flown;
2. “RTK(s)” refers to the load (passenger and cargo and mail) in tonnes multiplied by the kilometers flown;
3. “RTK(s) - Cargo and Mail” refers to the cargo and mail load in tonnes multiplied by the kilometers flown;
4. “ASK(s)” refers to the number of seats available for sale multiplied by the kilometers flown;
5. “ATK(s)” refers to the number of tonnes of capacity available for transportation multiplied by the kilometers flown;
6. “ATK(s) - Cargo and Mail” refers to the number of tonnes of capacity available for the carriage of cargo and mail multiplied by the kilometers flown;
7. “Passenger Load Factor” refers to RPK expressed as a percentage of ASK;
8. “Cargo and Mail Load Factor” refers to RTK- Cargo and Mail expressed as a percentage of ATK - Cargo and Mail;
9. “Overall Load Factor” refers to RTK expressed as a percentage of ATK.

The key operating data above was calculated based on the internal preliminary statistics of the Group, which may be subsequently adjusted or differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board
China Southern Airlines Company Limited
Chen Wei Hua and Liu Wei
Joint Company Secretaries

Guangzhou, the People's Republic of China
15 October 2024

As at the date of this announcement, the Directors include Ma Xu Lun, Han Wen Sheng and Luo Lai Jun as executive Directors; and Pansy Catilina Chiu King Ho, Guo Wei and Zhang Jun Sheng as independent non-executive Directors.