Hong Kong Exchanges and Clearing Limited and The Stock Exchange of Hong Kong Limited take no responsibility for the contents of this announcement, make no representation as to its accuracy or completeness and expressly disclaim any liability whatsoever for any loss howsoever arising from or in reliance upon the whole or any part of the contents of this announcement.



(a joint stock limited company incorporated in the People's Republic of China with limited liability)

(Stock Code: 1055)

## ANNOUNCEMENT ON KEY OPERATING DATA

This announcement is made based on the operating data for October 2024 of the Group to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Listing Rules and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

The relevant key operating data was calculated based on the internal statistics of the Group, which may differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the relevant information.

This announcement is made based on the operating data for October 2024 of China Southern Airlines Company Limited (the "Company") and its subsidiaries (collectively, the "Group") to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the "Listing Rules") and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

In October 2024, passenger capacity (measured by available seat kilometres ("ASK")) of the Group increased by 8.73% as compared with the same period last year (a year-on-year ("YoY") basis), of which, the passenger capacity for domestic routes, regional routes and international routes increased by 0.18%, 9.72% and 46.28%, respectively, as compared with the same period last year. Compared with the same period last year, passenger traffic (measured by revenue passenger kilometres ("RPK")) increased by 16.20%, of which, passenger traffic for domestic routes, regional routes and international routes increased by 7.02%, 24.59% and 58.10%, respectively, as compared with the same period last year. The passenger load factor was 86.72%, representing an increase of 5.57 percentage points as compared with the same period last year, of which, the passenger load factor for domestic routes, regional routes and international routes increased by 5.60, 9.52 and 6.32 percentage points, respectively, as compared with the same period last year.

In terms of cargo operations, in October 2024, cargo capacity (measured by available tonne kilometers ("ATK") - Cargo and Mail) increased by 1.97% as compared with the same period last year. Cargo and mail traffic (measured by revenue tonne kilometres ("RTK") - Cargo and Mail) increased by 6.67% as compared with the same period last year. The cargo and mail load factor was 51.96%, representing an increase of 2.29 percentage points as compared with the same period last year.

In October 2024, the Group has newly launched the following major routes: Chongqing – Changsha – Fuzhou – Changsha – Chongqing (being four flights a week), Haikou – Zhengzhou – Changchun – Zhengzhou – Haikou, Harbin – Wuhan – Kunming – Wuhan – Harbin (each being seven flights a week).

In October 2024, the Group introduced eight aircrafts (including two B737-8 aircrafts, two A321NEO aircrafts, two ARJ21 aircrafts, one A319NEO aircraft and one C919 aircraft), and disposed of one A319 aircraft. As of the end of October 2024, the Group operated a fleet of 920 commercial aircrafts as set out below:

Aircraft Model	Self-owned	Finance Lease	<b>Operating Lease</b>	Subtotal
Airbus 350 Series	6	14	0	20
Airbus 330 Series	7	18	4	29
Airbus 320 Series	158	67	143	368
Boeing 787 Series	10	20	10	40
Boeing 777 Series	14	18	0	32
Boeing 737 Series	145	66	178	389
EMB190 Series	3	0	0	3
ARJ21	7	30	0	37
C919	0	2	0	2
Total	350	235	335	920

## **KEY OPERATING DATA OF OCTOBER 2024**

		October 2024		ative 2024	
Traffic	Amount	Month-on- Month ("MoM") Change (%)	YoY Change (%)	Amount	YoY Change (%)
RPK (in million)					
Domestic	20,296.50	5.08	7.02	196,144.92	12.61
Regional	214.31	-5.19	24.59	2,159.00	48.27

International	6,508.19	0.35	58.10	59,247.19	109.53	
Total	27,019.00	3.81	16.20	257,551.11	26.30	
RTK (in million)						
Domestic	1,940.07	3.39	7.22	18,468.11	12.72	
Regional	21.22	-5.45	17.19	212.72	45.36	
International	1,254.93	2.66	25.15	11,594.69	47.73	
Total	3,216.21	3.04	13.64	30,275.52	24.18	
RTK - Cargo and	Mail (in millio	n)				
Domestic	146.87	-7.50	9.90	1,352.45	18.18	
Regional	2.25	-3.17	-24.59	24.37	22.47	
International	678.05	4.81	6.14	6,403.32	19.24	
Total	827.18	2.37	6.67	7,780.13	19.07	
Passengers carried	(in thousand)	l				
Domestic	12,917.79	7.73	7.32	122,932.96	11.51	
Regional	150.58	0.01	3.45	1,633.12	31.14	
International	1,590.76	1.85	55.46	14,492.03	108.61	
Total	14,659.13	6.98	11.01	139,058.11	17.41	
Cargo and mail carried (in thousand tonnes)						
Domestic	85.69	-4.58	8.20	779.88	15.04	
Regional	2.07	-2.15	-21.43	22.21	25.41	
International	75.56	4.46	6.20	714.09	23.96	
Total	163.31	-0.56	6.76	1,516.18	19.23	

		October 2024		Cumulative 2024			
Capacity	Amount	MoM Change (%)	YoY Change (%)	Amount	YoY Change (%)		
ASK (in million)							
Domestic	23,184.55	3.20	0.18	231,710.18	3.22		
Regional	268.57	-8.92	9.72	2,761.70	42.35		
International	7,703.23	0.31	46.28	71,305.70	101.20		
Total	31,156.35	2.36	8.73	305,777.57	16.77		
ATK (in million)	ATK (in million)						
Domestic	2,620.03	3.29	-1.57	26,061.35	2.03		
Regional	30.51	-9.77	-3.87	322.35	27.85		
International	1,745.53	2.47	20.66	16,389.86	46.69		
Total	4,396.07	2.86	6.18	42,773.57	15.70		
ATK - Cargo and Mail (in million)							
Domestic	533.42	3.63	-7.84	5,207.44	-2.50		
Regional	6.34	-12.87	-34.71	73.80	-4.81		
International	1,052.24	3.95	8.18	9,972.35	24.91		

Total	1,592.00	3.76	1.97	15,253.58	13.81

Load Factor		October 2024		Cumulative 2024			
	Figure (%)	MoM Change (Percentage Points)	YoY Change (Percentage Points)	Figure (%)	YoY Change (Percentage Points)		
Passenger Load Fa	ctor (RPK/AS		,				
Domestic	87.54	1.56	5.60	84.65	7.06		
Regional	79.80	3.14	9.52	78.18	3.12		
International	84.49	0.03	6.32	83.09	3.30		
Total	86.72	1.21	5.57	84.23	6.36		
Cargo and Mail Lo	Cargo and Mail Load Factor						
Domestic	27.53	-3.32	4.45	25.97	4.55		
Regional	35.56	3.57	4.77	33.02	7.35		
International	64.44	0.53	-1.23	64.21	-3.05		
Total	51.96	-0.71	2.29	51.01	2.25		
Overall Load Factor (RTK/ATK)							
Domestic	74.05	0.07	6.07	70.86	6.72		
Regional	69.55	3.18	12.50	65.99	7.95		
International	71.89	0.13	2.58	70.74	0.50		
Total	73.16	0.13	4.80	70.78	4.83		

## Notes:

- 1. "RPK(s)" refers to the number of passengers carried multiplied by the kilometers flown;
- 2. "RTK(s)" refers to the load (passenger and cargo and mail) in tonnes multiplied by the kilometers flown;
- 3. "RTK(s) Cargo and Mail" refers to the cargo and mail load in tonnes multiplied by the kilometers flown;
- 4. "ASK(s)" refers to the number of seats available for sale multiplied by the kilometers flown;
- 5. "ATK(s)" refers to the number of tonnes of capacity available for transportation multiplied by the kilometers flown;
- 6. "ATK(s) Cargo and Mail" refers to the number of tonnes of capacity available for the carriage of cargo and mail multiplied by the kilometers flown;
- 7. "Passenger Load Factor" refers to RPK expressed as a percentage of ASK;
- "Cargo and Mail Load Factor" refers to RTK- Cargo and Mail expressed as a percentage of ATK - Cargo and Mail;
- 9. "Overall Load Factor" refers to RTK expressed as a percentage of ATK.

The key operating data above was calculated based on the internal preliminary statistics of the Group, which may be subsequently adjusted or differ from the data disclosed in the relevant

periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information given above.

## By order of the Board China Southern Airlines Company Limited Chen Wei Hua and Liu Wei

Joint Company Secretaries

Guangzhou, the People's Republic of China 15 November 2024

As at the date of this announcement, the Directors include Ma Xu Lun, Han Wen Sheng and Luo Lai Jun as executive Directors; and Pansy Catilina Chiu King Ho, Guo Wei and Zhang Jun Sheng as independent non-executive Directors.