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圓通國際

YTO INTERNATIONAL EXPRESS AND SUPPLY CHAIN TECHNOLOGY LIMITED
圓通國際快遞供應鏈科技有限公司
(incorporated in the Cayman Islands with limited liability)
(Stock code: 6123)

PROFIT WARNING

The Board wishes to inform the Shareholders and potential investors that based on the preliminary review by the Company's management on the unaudited consolidated management accounts of the Group for the year ended 31 December 2024 and other information currently available to the Board, the Group is expected to record a net loss for the year ended 31 December 2024 as compared to a net profit for the year ended 31 December 2023.

Shareholders and potential investors are advised to exercise caution when dealing in the shares of the Company.

This announcement is made by YTO International Express and Supply Chain Technology Limited (the "**Company**", and together with its subsidiaries, the "**Group**") pursuant to Rule 13.09 of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the "**Listing Rules**") and the Inside Information Provisions (as defined under the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Cap. 571, Laws of Hong Kong).

Based on the preliminary review by the Company's management on the unaudited consolidated management accounts of the Group for the year ended 31 December 2024 and other information currently available to the board of directors (the "**Board**") of the Company, the Board wishes to inform the shareholders of the Company (the "**Shareholders**") and potential investors that the Group is expected to record a net loss for the year ended 31 December 2024 as compared to a net profit for the year ended 31 December 2023.

The Group expects to record a net loss in the range of approximately HK$37 million to HK$46 million for the year ended 31 December 2024 as compared to a net profit of approximately HK$96.5 million for the year ended 31 December 2023. This net loss and the year-on-year decrease were mainly attributable to (i) the decrease in overall gross margins of air freight and international express business which led to a decrease in gross profit of the Group's air freight and international express as a result of the challenging macroeconomic conditions and price pressures; and (ii) partial adjustments in the allocation of strategic resources of the Company in 2024 in light of the global economic situation and industry development and changes by further focusing on its core businesses and key areas and withdrawing its equity interest in certain non-major joint ventures, which resulted in a one-off investment disposal losses. Despite this, the Company has been proactively adjusting its business and operating strategies in 2024, and the quality of operations continued to improve as compared to 2023.

The information contained in this announcement is only based on preliminary assessment by the Company of its unaudited consolidated management accounts for the year ended 31 December 2024 and is not based on any figure or information audited or reviewed by the Company's independent auditors, and may be subject to possible amendments and adjustments. Shareholders and potential investors are advised to refer to details in the annual results announcement of the Company for the year ended 31 December 2024 which is expected to be published by the end of March 2025.

Shareholders and potential investors are advised to exercise caution when dealing in the shares of the Company.

By order of the Board
YTO International Express and Supply Chain Technology Limited
圓通國際快遞供應鏈科技有限公司
Yu Huijiao
Chairman

Hong Kong, 27 February 2025

As at the date of this announcement, the Board comprises two executive Directors, namely, Mr. Yang Xinwei and Mr. Zhou Jian; four non-executive Directors, namely, Mr. Yu Huijiao, Mr. Pan Shuimiao, Ms. Wang Lixiu and Mr. Su Xiufeng; and three independent non-executive Directors, namely, Mr. Li Donghui, Mr. Xu Junmin and Mr. Chung Kwok Mo John.