

Hong Kong Exchanges and Clearing Limited and The Stock Exchange of Hong Kong Limited take no responsibility for the contents of this announcement, make no representation as to its accuracy or completeness, and expressly disclaim any liability whatsoever for any loss howsoever arising from or in reliance upon the whole or any part of the contents of this announcement.



## Qingdao Port International Co., Ltd.

### 青島港國際股份有限公司

(A joint stock company established in the People's Republic of China with limited liability)

(Stock Code: 06198)

## INSIDE INFORMATION

### ANNOUNCEMENT ON 2024 PRELIMINARY ANNUAL RESULTS

This announcement is made by Qingdao Port International Co., Ltd. (the “Company”) pursuant to the Inside Information Provision under Part XIVA of the Securities and Futures Ordinance (Cap. 571 of the Laws of Hong Kong) and Rule 13.09(2)(a) and Rule 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited.

#### I. Principal Financial Data and Indicators for the Year of 2024

Unit: 0'000 Currency: RMB

Items	The current reporting period	The corresponding period of last year	Increase/Decrease (%)
Total operating revenue	1,894,100	1,817,313	4.23
Operating profit	707,346	675,319	4.74
Total profit	706,779	678,974	4.10
Net profit attributable to shareholders of the Company	523,490	492,332	6.33

Net profit attributable to shareholders of the Company after deducting non-recurring profit and loss	507,695	479,272	5.93
Basic earnings per share (Yuan)	0.81	0.76	6.33
Weighted average return on net assets (%)	12.65	12.70	Decrease 0.05 percentage point
	<b>As at the end of the current reporting period</b>	<b>As at the beginning of the current reporting period</b>	<b>Increase/Decrease (%)</b>
Total assets	6,274,975	6,024,586	4.16
Owners' equity attributable to shareholders of the Company	4,248,793	4,027,706	5.49
Share capital	649,110	649,110	
Net assets per share attributable to shareholders of the Company (Yuan)	6.55	6.20	5.65

Notes:

1. The figures as at the beginning of the current reporting period are the same as the figures as at the end of last year as legally disclosed.
2. This form is based on the figures in the consolidated financial statements of the Company.

## II. Explanation of Operating Results and Financial Positions

### (I) Operating Situation, Financial Positions and Major Factors Affecting Operating Results During the Reporting Period

In 2024, the Company and its joint ventures and associates (without taking into account the respective shareholding percentages of the Company in its joint ventures and associates) completed 694 million tons of the cargo throughput for the year, increased by 4.5% as compared to the same period in the prior year, among which, the container throughput of 32.17 million TEUs was completed, increased by 7.2% as compared to the same period in the prior year.

In 2024, the Company achieved operating revenue of RMB18,941.00 million, representing a year-on-year increase of 4.23%; operating profit of RMB7,073.46 million, representing a year-on-year increase of 4.74%; total profit of RMB7,067.79 million, representing a year-on-year increase of 4.10%; net profit attributable to shareholders of the Company of RMB5,234.90 million, representing a year-on-year increase of 6.33%; net profit attributable to shareholders of the Company after deducting non-recurring profit and loss of RMB5,076.95 million, representing a year-on-year increase of 5.93%.

As at the end of 2024, the Company's total assets were RMB62,749.75 million, representing an increase of 4.16% as compared with the beginning of the reporting period, and the owners' equity attributable to shareholders of the Company was RMB42,487.93 million, representing an increase of 5.49% as compared with the beginning of the reporting period.

In 2024, the Company's business performance realized steady growth, which was primarily attributable to the increased volume of export loaded-containers of the container handling and ancillary services segment, and the logistics and port value-added services segment benefiting from the expansion in container freight station and agency businesses driven by the increased container volumes.

(II) Explanation on the Increase/Decrease of 30% or more

Null.

### **III. Risk Alert**

The Company does not have major uncertainties that affect the accuracy of the content of this preliminary results. The main financial data for 2024 contained in this announcement are preliminary accounting data (unaudited). The specific data shall be subject to the data disclosed in 2024 annual report of the Company. Investors are advised to pay attention to investment risks involved.

By order of the Board  
**Qingdao Port International Co., Ltd.**  
**SU Jianguang**  
*Chairman*

Qingdao, the PRC, 20 March 2025

*As at the date of this announcement, the executive directors of the Company are Mr. SU Jianguang and Mr. ZHANG Baohua; the non-executive directors of the Company are Mr. LI Wucheng, Mr. ZHU Tao, Mr. CUI Liang and Ms. WANG Fuling; and the independent non-executive directors of the Company are Ms. LI Yan, Mr. JIANG Min and Mr. LAI Kwok Ho.*