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中国南方航空股份有限公司
CHINA SOUTHERN AIRLINES COMPANY LIMITED

*(a joint stock limited company incorporated in the People's Republic of China with limited liability)*
**(Stock Code: 1055)**

# ANNOUNCEMENT ON KEY OPERATING DATA

This announcement is made based on the operating data for June 2025 of the Group to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Listing Rules and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

The relevant key operating data was calculated based on the internal statistics of the Group, which may differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the relevant information.

This announcement is made based on the operating data for June 2025 of China Southern Airlines Company Limited (the "**Company**") and its subsidiaries (collectively, the "**Group**") to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the "**Listing Rules**") and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

In June 2025, passenger capacity (measured by available seat kilometres ("**ASK**")) of the Group increased by 4.57% as compared with the same period last year (a year-on-year ("**YoY**") basis), of which, the passenger capacity for domestic routes, regional routes and international routes increased by 1.41%, 4.38% and 14.60%, respectively, as compared with the same period last year. Compared with the same period last year, passenger traffic (measured by revenue passenger kilometres ("**RPK**")) increased by 6.69%, of which, passenger traffic for domestic routes, regional routes and international routes increased by 3.60%, 9.38% and 16.56%, respectively, as compared with the same period last year. The passenger load factor was 85.18%, representing an increase of 1.69 percentage points as compared with the same period last year, of which, the passenger load factor for domestic routes, regional routes and international routes increased by 1.81, 3.77 and 1.41 percentage points, respectively, as compared with the same period last year.

In terms of cargo operations, in June 2025, cargo capacity (measured by available tonne kilometers ("**ATK**") - Cargo and Mail) increased by 7.04% as compared with the same period last year. Cargo and mail traffic (measured by revenue tonne kilometres ("**RTK**") - Cargo and Mail) increased by 6.51% as compared with the same period last year. The cargo and mail load factor was 55.02%, representing a decrease of 0.27 percentage points as compared with the same period last year.

In June 2025, the Group has newly launched the following new major routes: Shenyang – Yinchuan – Shenyang (being three flights a week), Shenyang – Hohhot – Shenyang (being seven flights a week).

In June 2025, the Group introduced four aircrafts (including one A321NEO aircraft and three B737-8 aircrafts), and disposed of one B737-800 aircraft. As of the end of June 2025, the Group operated a fleet of 943 commercial aircrafts as set out below:

| Aircraft Model | Self-owned | Finance Lease | Operating Lease | Subtotal |
|---|---|---|---|---|
| Airbus 350 Series | 6 | 14 | 0 | 20 |
| Airbus 330 Series | 9 | 16 | 1 | 26 |
| Airbus 320 Series | 150 | 97 | 141 | 388 |
| Boeing 787 Series | 13 | 18 | 10 | 41 |
| Boeing 777 Series | 17 | 17 | 0 | 34 |
| Boeing 737 Series | 152 | 66 | 170 | 388 |
| EMB190 Series | 1 | 0 | 0 | 1 |
| C909 | 7 | 33 | 0 | 40 |
| C919 | 0 | 5 | 0 | 5 |
| **Total** | **355** | **266** | **322** | **943** |

**KEY OPERATING DATA OF JUNE 2025**

| Traffic | June 2025 | | | Cumulative 2025 | |
|---|---|---|---|---|---|
| | Amount | Month-on-Month ("MoM") Change (%) | YoY Change (%) | Amount | YoY Change (%) |
| **RPK (in million)** | | | | | |
| Domestic | 19,047.31 | -2.10 | 3.60 | 115,704.69 | 3.45 |
| Regional | 251.87 | 13.39 | 9.38 | 1,257.25 | 2.65 |
| International | 6,639.62 | -1.11 | 16.56 | 41,024.24 | 25.88 |
| Total | 25,938.79 | -1.72 | 6.69 | 157,986.19 | 8.46 |
| **RTK (in million)** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| Domestic | 1,827.53 | -2.12 | 4.09 | 10,984.42 | 3.91 |
| Regional | 24.76 | 12.53 | 8.32 | 124.12 | 1.75 |
| International | 1,280.28 | -1.05 | 10.78 | 7,611.75 | 14.86 |
| Total | 3,132.58 | -1.58 | 6.76 | 18,720.29 | 8.09 |
| **RTK - Cargo and Mail (in million)** | | | | | |
| Domestic | 144.70 | -2.31 | 7.86 | 831.15 | 6.47 |
| Regional | 2.44 | 5.20 | -4.57 | 13.72 | -8.48 |
| International | 695.34 | -0.41 | 6.27 | 4,004.55 | 6.38 |
| Total | 842.48 | -0.73 | 6.51 | 4,849.41 | 6.35 |
| **Passengers carried (in thousand)** | | | | | |
| Domestic | 11,810.59 | -4.23 | 2.26 | 72,363.60 | 2.73 |
| Regional | 157.64 | 4.90 | -5.13 | 886.06 | -8.81 |
| International | 1,665.16 | -0.46 | 18.60 | 10,030.16 | 24.99 |
| Total | 13,633.39 | -3.68 | 3.92 | 83,279.82 | 4.83 |
| **Cargo and mail carried (in thousand tonnes)** | | | | | |
| Domestic | 83.17 | -2.18 | 7.06 | 474.90 | 4.83 |
| Regional | 2.26 | 3.35 | -3.65 | 12.91 | -4.97 |
| International | 79.09 | -3.82 | 7.48 | 452.64 | 7.58 |
| Total | 164.53 | -2.91 | 7.10 | 940.45 | 5.98 |

| **Capacity** | **June 2025** | | | **Cumulative 2025** | |
|---|---|---|---|---|---|
| | **Amount** | **MoM Change (%)** | **YoY Change (%)** | **Amount** | **YoY Change (%)** |
| **ASK (in million)** | | | | | |
| Domestic | 22,232.82 | -0.85 | 1.41 | 134,368.93 | 0.44 |
| Regional | 305.68 | 3.28 | 4.38 | 1,618.89 | 1.93 |
| International | 7,914.63 | -1.10 | 14.60 | 48,849.45 | 22.50 |
| Total | 30,453.14 | -0.87 | 4.57 | 184,837.28 | 5.48 |
| **ATK (in million)** | | | | | |
| Domestic | 2,449.91 | -0.93 | 0.63 | 14,998.93 | -0.27 |
| Regional | 35.75 | 3.03 | 5.08 | 185.27 | -1.84 |
| International | 1,786.39 | -2.01 | 12.85 | 10,870.45 | 15.03 |
| Total | 4,272.04 | -1.35 | 5.44 | 26,054.65 | 5.58 |
| **ATK - Cargo and Mail (in million)** | | | | | |
| Domestic | 448.95 | -1.32 | -2.71 | 2,905.72 | -3.12 |
| Regional | 8.23 | 2.22 | 7.50 | 39.57 | -13.63 |
| International | 1,074.07 | -2.60 | 11.71 | 6,474.00 | 10.45 |
| Total | 1,531.26 | -2.20 | 7.04 | 9,419.30 | 5.76 |

| Load Factor | June 2025 | | | Cumulative 2025 | |
|---|---|---|---|---|---|
| | Figure (%) | MoM Change (Percentage Points) | YoY Change (Percentage Points) | Figure (%) | YoY Change (Percentage Points) |
| **Passenger Load Factor (RPK/ASK)** | | | | | |
| Domestic | 85.67 | -1.09 | 1.81 | 86.11 | 2.50 |
| Regional | 82.39 | 7.35 | 3.77 | 77.66 | 0.54 |
| International | 83.89 | -0.01 | 1.41 | 83.98 | 2.26 |
| Total | 85.18 | -0.73 | 1.69 | 85.47 | 2.35 |
| **Cargo and Mail Load Factor** | | | | | |
| Domestic | 32.23 | -0.33 | 3.16 | 28.60 | 2.58 |
| Regional | 29.68 | 0.84 | -3.76 | 34.67 | 1.95 |
| International | 64.74 | 1.42 | -3.31 | 61.86 | -2.36 |
| Total | 55.02 | 0.82 | -0.27 | 51.48 | 0.29 |
| **Overall Load Factor (RTK/ATK)** | | | | | |
| Domestic | 74.60 | -0.90 | 2.48 | 73.23 | 2.95 |
| Regional | 69.28 | 5.85 | 2.07 | 66.99 | 2.37 |
| International | 71.67 | 0.70 | -1.34 | 70.02 | -0.10 |
| Total | 73.33 | -0.17 | 0.90 | 71.85 | 1.67 |

Notes:

1. "RPK(s)" refers to the number of passengers carried multiplied by the kilometers flown;
2. "RTK(s)" refers to the load (passenger and cargo and mail) in tonnes multiplied by the kilometers flown;
3. "RTK(s) - Cargo and Mail" refers to the cargo and mail load in tonnes multiplied by the kilometers flown;
4. "ASK(s)" refers to the number of seats available for sale multiplied by the kilometers flown;
5. "ATK(s)" refers to the number of tonnes of capacity available for transportation multiplied by the kilometers flown;
6. "ATK(s) - Cargo and Mail" refers to the number of tonnes of capacity available for the carriage of cargo and mail multiplied by the kilometers flown;
7. "Passenger Load Factor" refers to RPK expressed as a percentage of ASK;
8. "Cargo and Mail Load Factor" refers to RTK- Cargo and Mail expressed as a percentage of ATK - Cargo and Mail;
9. "Overall Load Factor" refers to RTK expressed as a percentage of ATK.

The key operating data above was calculated based on the internal preliminary statistics of the Group, which may be subsequently adjusted or differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board
**China Southern Airlines Company Limited**
**Chen Wei Hua and Liu Wei**
*Joint Company Secretaries*

Guangzhou, the People's Republic of China
15 July 2025

*As at the date of this announcement, the Directors include Ma Xu Lun and Han Wen Sheng as executive Directors; and Pansy Catilina Chiu King Ho, Guo Wei, Zhang Jun Sheng and Zhu Hai Ping as independent non-executive Directors.*