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**Kingsoft Corporation Limited**

**金山軟件有限公司**

*(Continued into the Cayman Islands with limited liability)*

**(Stock Code: 03888)**

**RESULTS ESTIMATE OF  
BEIJING KINGSOFT OFFICE SOFTWARE, INC.  
FOR THE THREE MONTHS ENDED 31 MARCH 2026**

Beijing Kingsoft Office Software, Inc. (北京金山辦公軟件股份有限公司) (“**Kingsoft Office**”) is a subsidiary of Kingsoft Corporation Limited (the “**Company**”) and its shares are listed on the SSE STAR Market (stock code: 688111). Kingsoft Office has published its voluntary announcement on results estimate for the three months ended 31 March 2026 (the “**Results Estimate Announcement**”) on the information disclosure webpage of Shanghai Stock Exchange’s website at <http://star.sse.com.cn/disclosure/announcement/>.

The board of directors of the Company would like to draw the attention of its shareholders and public investors to the appendix of this announcement (the “**Appendix**”), which sets out the Results Estimate Announcement prepared by Kingsoft Office in accordance with the PRC Accounting Standards.

Please note that the Results Estimate Announcement in the Appendix was originally prepared by Kingsoft Office in Chinese. If there is any inconsistency between the Chinese version and the English version, the Chinese version shall prevail.

By order of the Board  
**Kingsoft Corporation Limited**  
**Jun LEI**  
*Chairman*

Hong Kong, 13 April 2026

*As at the date of this announcement, the executive director of the Company is Mr. Tao ZOU; the non-executive directors of the Company are Messrs. Jun LEI, Pak Kwan KAU and Leiwen YAO; the independent non-executive directors of the Company are Ms. Wenjie WU, Messrs. Zuotao CHEN and Bo DU.*

# BEIJING KINGSOFT OFFICE SOFTWARE, INC. VOLUNTARY ANNOUNCEMENT ON ESTIMATED RESULTS FOR THE FIRST QUARTER OF 2026

The Company's board of directors and all of the directors warrant that this announcement does not contain any false statements, misleading representations or material omissions, and accept legal responsibility for the truthfulness, accuracy and completeness of its contents.

## Important Points:

- Based on the preliminary estimates of the finance department, Beijing Kingsoft Office Software, Inc. (the “**Company**”) is expected to record an increase in revenue of RMB263.41 million to RMB360.21 million for the first quarter of 2026 as compared to the corresponding period last year, representing a year-on-year increase of 20.24% to 27.68%.
- The Company is expected to record an increase in net profit attributable to owners of the parent company of RMB1,618.84 million to RMB1,904.51 million for the first quarter of 2026 as compared to the corresponding period last year, representing a year-on-year increase of 401.89% to 472.81%.
- The Company is expected to record an increase in net profit attributable to owners of the parent company after deducting non-recurring gains and losses of RMB1,609.60 million to RMB1,892.13 million for the first quarter of 2026 as compared to the corresponding period last year, representing a year-on-year increase of 412.89% to 485.36%.

## I. ESTIMATED RESULTS FOR THE CURRENT PERIOD

### (I) Period to Which the Estimated Results Apply

1 January 2026 to 31 March 2026

### (II) Estimated Results

1. Based on the preliminary estimates of the finance department, the Company is expected to record revenue of RMB1,564.88 million to RMB1,661.68 million for the first quarter of 2026, representing an increase of RMB263.41 million to RMB360.21 million as compared to the corresponding period last year, or a year-on-year increase of 20.24% to 27.68%.

2. The Company is expected to record net profit attributable to owners of the parent company of RMB2,021.65 million to RMB2,307.32 million for the first quarter of 2026, representing an increase of RMB1,618.84 million to RMB1,904.51 million as compared to the corresponding period last year, or a year-on-year increase of 401.89% to 472.81%.
3. The Company is expected to record net profit attributable to owners of the parent company after deducting non-recurring gains and losses of RMB1,999.44 million to RMB2,281.97 million for the first quarter of 2026, representing an increase of RMB1,609.60 million to RMB1,892.13 million as compared to the corresponding period last year, or a year-on-year increase of 412.89% to 485.36%.

(III) The estimated results for the current period have not been audited by certified public accountants.

## **II. RESULTS FOR THE CORRESPONDING PERIOD LAST YEAR**

- (I) Revenue: RMB1,301.4693 million.
- (II) Net profit attributable to owners of the parent company: RMB402.8075 million.
- (III) Net profit attributable to owners of the parent company after deducting non-recurring gains and losses: RMB389.8379 million.

## **III. MAIN REASONS FOR THE CHANGES IN RESULTS FOR THE CURRENT PERIOD**

In the first quarter of 2026, the Company continued to adhere to its three core strategies of “AI, Collaboration, and Internationalisation”, steadily advanced the implementation of its full-scenario AI service capabilities, and maintained a steady and positive development trend in its overall operations. The Company’s previous R&D investments in AI and collaboration gradually began to yield results. Combined with improvements in refined operational efficiency, all three core businesses achieved growth, and the quality of earnings continued to improve. The WPS individual business sustained steady revenue growth, driven by continuous iteration and upgrade of AI features and the resilience of its paying user base; the WPS 365 business achieved rapid revenue growth, underpinned by a comprehensive upgrade of AI capabilities across all domains, robust growth momentum in the enterprise sector and a sustained increase in orders from major clients; the WPS software business recorded rapid revenue growth, benefiting from the continued release of replacement demand in localization and the realisation of customised AI demand in government-related scenarios. During the reporting period, certain external investment fund projects of the Company generated significant investment income, which contributed substantially to the increase in the Company’s overall net profit for the reporting period. Excluding the impact of the relevant investment income, the Company’s net profit attributable to owners of the parent company for the reporting period is expected to be RMB487.36 million to RMB544.39 million, representing a year-on-year increase of 20.99% to 35.15%; and net profit after deducting non-recurring gains and losses is expected to be RMB464.66 million to RMB519.03 million, representing a year-on-year increase of 19.19% to 33.14%.

The Company would like to draw the attention of investors to the following: the valuation of the investee companies of the fund is susceptible to multiple factors such as the macroeconomic environment, capital market conditions, industry cycles and the operating status of the enterprises themselves, and is subject to significant uncertainty. If there are adverse changes in the market environment in the future, it cannot be ruled out that there may be significant fluctuations in the valuation of the relevant investee companies, which may in turn lead to substantial variations in the Company's corresponding investment income in a single quarter or even potential losses. Fluctuations in such investment income will have a continuous impact on the Company's net profit levels for each period. Investors are advised to pay full attention to the relevant investment risks and make prudent decisions.

#### **IV. RISK WARNING**

The relevant financial data in the estimated results for the current period has not been audited by certified public accountants and represents preliminary accounting data compiled by the financial department of the Company based on its professional judgement. As of the date of this announcement, the Company has not identified any material uncertainty that may affect the accuracy of the contents of this estimated results announcement.

#### **V. OTHER INFORMATION**

The estimated results data for the first quarter of 2026 set forth in this announcement is only preliminary accounting data. The detailed and accurate financial data shall be subject to the first quarterly report of 2026 to be duly published by the Company. Investors are advised to pay attention to the investment risks involved.

Announcement is hereby made.

The board of directors of  
Beijing Kingsoft Office Software, Inc.  
14 April 2026