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Kingsoft Corporation Limited
金山軟件有限公司
(Continued into the Cayman Islands with limited liability)
(Stock Code: 03888)

INSIDE INFORMATION: KEY FINANCIAL INFORMATION AND INDICATORS OF BEIJING KINGSOFT OFFICE SOFTWARE, INC. FOR THE THREE MONTHS ENDED 31 MARCH 2026

This announcement is made by Kingsoft Corporation Limited (the "**Company**") pursuant to Rule 13.09(2)(a) of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the "**Listing Rules**") and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Cap. 571 of the Laws of Hong Kong).

The board of directors (the "**Board**") of the Company is pleased to announce that Beijing Kingsoft Office Software, Inc. (北京金山辦公軟件股份有限公司) ("**Kingsoft Office**"), a subsidiary of the Company whose shares are listed on the SSE STAR Market (stock code: 688111), published its first quarterly report of 2026 (the "**Report**") on 23 April 2026.

The Board would like to draw the attention of the shareholders and investors of the Company to the following key financial information and indicators of Kingsoft Office for the three months ended 31 March 2026, as extracted from the Report:

I. KEY ACCOUNTING DATA

Unit: thousand
Currency: RMB

Key accounting data	For the current reporting period	For the corresponding period of last year	Changes during the current reporting period as compared to the corresponding period of last year (%)
Revenue	1,613,224	1,301,469	23.95
Total profit	2,406,013	419,222	473.92
Net profit attributable to shareholders of the listed company	2,195,164	402,808	444.97
Net profit attributable to shareholders of the listed company after deduction of non-recurring gains and losses	2,171,042	389,838	456.91
Net cash flow generated from operating activities	59,729	35,218	69.60

	As at the end of the current reporting period	As at the end of last year	Changes as at the end of the current reporting period as compared to the end of last year (%)
Total assets	20,216,994	18,155,802	11.35
Owner's equity attributable to shareholders of the listed company	15,129,720	12,853,447	17.71

II. KEY FINANCIAL INDICATORS

Unit: thousand
Currency: RMB

Key financial indicators	For the current reporting period	For the corresponding period of last year	Changes during the current reporting period as compared to the corresponding period of last year (%)
Basic earnings per share (RMB/share)	4.74	0.87	444.83
Diluted earnings per share (RMB/share)	4.72	0.87	442.53
Weighted average return on net assets (%)	15.70	3.48	Increased by 12.22 percentage points
Total research and development expenses	571,544	470,204	21.55
Proportion of research and development expenses to revenue (%)	35.43	36.13	Decreased by 0.70 percentage points

Notes:

1. Relevant financial data is presented in RMB and all values are rounded to the nearest thousand, and any discrepancies in percentage ratios are due to rounding.

2. The full text of the Report is published on the information disclosure page of the website of Shanghai Stock Exchange (http://star.sse.com.cn/disclosure/listannouncement/).

Shareholders and investors of the Company are reminded that the financial information above was prepared in accordance with the PRC accounting standards and is limited to the operation of Kingsoft Office and its subsidiaries ("**Kingsoft Office Group**") and is unrelated to the other subsidiaries of the Company (together with its subsidiaries, collectively the "**Group**"). Such information is unaudited, and (a) does not exclude transactions between Kingsoft Office Group and other subsidiaries of the Company, (b) does not include all the businesses of the Group, and (c) does not represent or provide a comprehensive reflection of the operation or conditions of the Group. **Shareholders and potential investors of the Company are advised to exercise caution when dealing in the securities of the Company.**

By order of the Board
Kingsoft Corporation Limited
Jun LEI
Chairman

Hong Kong, 23 April 2026

As at the date of this announcement, the executive director of the Company is Mr. Tao ZOU; the non-executive directors of the Company are Messrs. Jun LEI, Pak Kwan KAU and Leiwen YAO; the independent non-executive directors of the Company are Ms. Wenjie WU, Messrs. Zuotao CHEN and Bo DU.