Kingsoft Corporation Limited
金山軟件有限公司
(Continued into the Cayman Islands with limited liability)
(Stock Code: 03888)

RESULTS ESTIMATE OF BEIJING KINGSOFT OFFICE SOFTWARE, INC. FOR THE SIX MONTHS ENDED 30 JUNE 2026

Beijing Kingsoft Office Software, Inc. (北京金山辦公軟件股份有限公司) ("**Kingsoft Office**") is a subsidiary of Kingsoft Corporation Limited (the "**Company**") and its shares are listed on the SSE STAR Market (stock code: 688111). Kingsoft Office has published its voluntary announcement on results estimate for the six months ended 30 June 2026 (the "**Results Estimate Announcement**") on the information disclosure webpage of Shanghai Stock Exchange's website at http://star.sse.com.cn/disclosure/announcement/.

The board of directors of the Company would like to draw the attention of its shareholders and public investors to the appendix of this announcement (the "**Appendix**"), which sets out the Results Estimate Announcement prepared by Kingsoft Office in accordance with the PRC Accounting Standards.

Please note that the Results Estimate Announcement in the Appendix was originally prepared by Kingsoft Office in Chinese. If there is any inconsistency between the Chinese version and the English version, the Chinese version shall prevail.

By order of the Board
Kingsoft Corporation Limited
Jun LEI
Chairman

Hong Kong, 28 July 2026

As at the date of this announcement, the executive director of the Company is Mr. Tao ZOU; the non-executive directors of the Company are Messrs. Jun LEI, Pak Kwan KAU and Leiwen YAO; the independent non-executive directors of the Company are Ms. Wenjie WU, Messrs. Zuotao CHEN and Bo DU.

BEIJING KINGSOFT OFFICE SOFTWARE, INC. VOLUNTARY ANNOUNCEMENT ON ESTIMATED RESULTS FOR THE FIRST HALF OF 2026

Important Points:

- Based on the preliminary estimates of the finance department, Beijing Kingsoft Office Software, Inc. (the "**Company**") is expected to record an increase in revenue of RMB556.74 million to RMB755.54 million for the first half of 2026 as compared to the corresponding period last year, representing a year-on-year increase of 20.95% to 28.43%.

- The Company is expected to record an increase in net profit attributable to owners of the parent company of RMB1,568.98 million to RMB1,971.80 million for the first half of 2026 as compared to the corresponding period last year, representing a year-on-year increase of 209.98% to 263.89%.

- The Company is expected to record an increase in net profit attributable to owners of the parent company after deducting non-recurring gains and losses of RMB1,561.07 million to RMB1,959.05 million for the first half of 2026 as compared to the corresponding period last year, representing a year-on-year increase of 214.63% to 269.35%.

I. ESTIMATED RESULTS FOR THE CURRENT PERIOD

(I) Period to Which the Estimated Results Apply

1 January 2026 to 30 June 2026

(II) Estimated Results

1. Based on the preliminary estimates of the finance department, the Company is expected to record revenue of RMB3,213.86 million to RMB3,412.66 million for the first half of 2026, representing an increase of RMB556.74 million to RMB755.54 million as compared to the corresponding period last year, or a year-on-year increase of 20.95% to 28.43%.

2. The Company is expected to record net profit attributable to owners of the parent company of RMB2,316.19 million to RMB2,719.00 million for the first half of 2026, representing an increase of RMB1,568.98 million to RMB1,971.80 million as compared to the corresponding period last year, or a year-on-year increase of 209.98% to 263.89%.

3. The Company is expected to record net profit attributable to owners of the parent company after deducting non-recurring gains and losses of RMB2,288.39 million to RMB2,686.37 million for the first half of 2026, representing an increase of RMB1,561.07 million to RMB1,959.05 million as compared to the corresponding period last year, or a year-on-year increase of 214.63% to 269.35%.

(III) The estimated results for the current period have not been audited by certified public accountants.

II. RESULTS FOR THE CORRESPONDING PERIOD LAST YEAR

(I) Revenue: RMB2,657.1217 million.

(II) Net profit attributable to owners of the parent company: RMB747.2045 million.

(III) Net profit attributable to owners of the parent company after deducting non-recurring gains and losses: RMB727.3202 million.

III. MAIN REASONS FOR THE CHANGES IN RESULTS FOR THE CURRENT PERIOD

In the first half of 2026, the Company continued to focus on its three strategies of "AI, Collaboration, and Internationalisation", further advanced the deep integration between AI capabilities and office scenarios. The Company's previous R&D investments continued to be translated into product competitive advantages and commercialization achievements, maintaining solid growth in its operating performance and laying a strong foundation for long-term development of the Company. The Company also continued to enhance the development of its AI-native office capabilities: launching the brand new Lingxi Professional Edition to further improve AI's ability to complete complex office tasks and deliver results; and releasing WPS Comate to promote the development of organization-wide AI office capabilities and accelerate the deployment of enterprise brain. During the reporting period, certain external investment fund projects of the Company generated favorable investment returns, and the relevant investment income contributed significantly to the increase in the Company's net profit. The Company's adjusted net profit attributable to shareholders of the listed company[1] for the reporting period is expected to be RMB999.85 million to RMB1,173.74 million, representing a year-on-year increase of 18.03% to 38.55%.

[1]Note: Adjusted net profit attributable to shareholders of the listed company is defined by the Company as: the net profit attributable to shareholders of the listed company, excluding (i) share-based payment expenses; (ii) fund-related investment income; and (iii) the amount after income tax effects associated with the foregoing adjustments.

The Company would like to draw the attention of investors to the following: the valuation of the investee companies of the fund is susceptible to multiple factors such as the macroeconomic environment, capital market conditions, industry cycles and the operating status of the enterprises themselves, and is subject to significant uncertainty. If there are adverse changes in the market environment in the future, it cannot be ruled out that there may be significant fluctuations in the valuation of the relevant investee companies, which may in turn lead to substantial variations in the Company's corresponding investment income in a single quarter or even potential losses. Fluctuations in such investment income will have a continuous impact on the Company's net profit levels for each period. Investors are advised to pay full attention to the relevant investment risks and make prudent decisions.

IV. RISK WARNING

The relevant financial data in the estimated results for the current period has not been audited by certified public accountants and represents preliminary accounting data compiled by the financial department of the Company based on its professional judgement. As of the date of this announcement, the Company has not identified any material uncertainty that may affect the accuracy of the contents of this estimated results announcement.

V. OTHER INFORMATION

The estimated results data for the first half of 2026 set forth in this announcement is only preliminary accounting data. The detailed and accurate financial data shall be subject to the half year report of 2026 to be duly published by the Company. Investors are advised to pay attention to the investment risks involved.

Announcement is hereby made.

The board of directors of
Beijing Kingsoft Office Software, Inc.
29 July 2026